

CERTIFICATE

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

City of Hesston

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No.	2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Computation to Determine State Library Grant	7				
Fund	K.S.A.				
General	12-101a	8	3,290,332	670,137	23,714
Debt Service	10-113	9	830,343	56,469	1,442
Library	12-1220	9	194,207	168,765	5,472
Fire Equipment Tax	12-1106	10	584,950	40,187	1,422
Community Service Program	12-137	10	54,125	17,932	635
Special Highway		11	411,249		
Special Parks		11	648		
Water Tower		12			
Golf		12	93,485		
EMS		13	436,687		
Utility		14	8,318,045		
Economic Development		15	53,208		
Transient Guest Tax		16	87,250		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals	xxxxxx		14,354,529	953,490	33,741
Notice of the vote to adopt required to be published and attached to the budget			Yes		County Clerk's Use Only
Budget Summary		19			28,259,720
Neighborhood Revitalization Rebate					Nov 1, 2014 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2014

County Clerk

Pat Amoon
[Signature]
[Signature]
[Signature]

Governing Body

City of Hesston

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 900,943
2. Debt service levy in 2014 budget	- \$ 53,378
3. Tax levy excluding debt service	\$ 847,565

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 300,115	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 2,710,194	
5b. Personal property 2013	- 2,753,146	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014:	7,982	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	308,097	
9. Total estimated valuation July 1, 2014	28,269,099	
10. Total valuation less valuation adjustment (9 minus 8)	27,961,002	
11. Factor for increase (8 divided by 10)	0.01102	
12. Amount of increase (11 times 3)	+ \$ 9,339	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 856,904	
14. Debt service levy in this 2015 budget	56,469	
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	913,373	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 12,713	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 926,086	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	633,196	92,271	847	1,771
Debt Service	53,378	7,778	71	149
Library	159,464	23,238	213	446
Fire Equipment Tax	37,971	5,533	51	106
Community Service Pro	16,934	2,468	23	47
TOTAL	900,943	131,288	1,205	2,519

County Treas Motor Vehicle Estimate 131,288
County Treasurers Recreational Vehicle Estimate 1,205
County Treasurers 16/20M Vehicle Estimate 2,519

Motor Vehicle Factor 0.14572
Recreational Vehicle Factor 0.00134
16/20M Vehicle Factor 0.00280

City of Hesston

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006-A	8/21/06	9/1/26	4.36	1,278,000	940,000	3/1 & 9/1	9/1	39,850	55,000	0	0
Series 2007-A	6/1/07	9/1/27	4.05	1,754,000	1,385,000	3/1 & 9/1	9/1	54,866	75,000	0	0
Series 2009-A	11/18/2009	8/1/30	4.49	1,621,000	1,515,000	2/1 & 8/1	8/1	66,016	60,000	64,212	60,000
Series 2013-A	02/15/2013	08/01/2016	1.85	1,875,000	1,815,000	2/1 & 8/1	8/1	35,278	170,000	31,878	175,000
Series 2014-A (Refi '06&'07)	07/01/2014	09/01/2026	2.19	2,180,000	0	3/1 & 9/1	9/1	8,502	0	51,012	30,000
Total G.O. Bonds					5,655,000			204,512	360,000	147,102	265,000
Revenue Bonds											
Total Revenue Bonds					0			0	0	0	0
Other											
2010 PBC Bonds - Library	03/01/2010	09/01/2030	4.40	855,000	785,000	3/1 & 9/1	9/1	32,040	35,000	31,252	35,000
2014 Temp Notes	01/28/2014	02/01/2016	0.55	1,353,000	0	2/1 & 8/1	2/1	3,720	0	7,442	0
Total Other					785,000			35,760	35,000	38,694	35,000
Total Indebtedness					6,440,000			240,272	395,000	185,796	300,000

City of Hesston

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2014	Payments Due 2014	Payments Due 2015
Shell Building	#####	120	3.66	495,000	58,028	58,028	0
Automatic Meter Reading System	#####	120	6.35	165,715	41,758	22,536	22,536
Totals					99,786	80,563	22,536

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

**Adopted Budget
General**

Page No. 8a

City of Hesston

2015

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Administration			
Salaries	84,204	76,494	77,800
Contractual	37,330	38,333	44,089
Commodities	5,699	6,000	5,500
Capital Outlay	1,094	2,500	2,500
Reimbursements	16,866	0	0
Total	145,193	123,327	129,889
Police			
Salaries	542,399	564,123	590,051
Contractual	44,595	55,579	59,100
Commodities & Capital Outlay	55,722	71,900	64,100
Reimbursements	175	0	0
Total	642,891	691,602	713,251
Street			
Salaries	249,724	261,668	263,937
Contractual	20,668	18,906	22,200
Commodities & Capital Outlay	45,204	42,000	47,300
Reimbursements	33	0	0
Total	315,629	322,574	333,437
Park			
Salaries	153,933	161,411	174,669
Contractual	16,991	16,509	22,040
Commodities & Capital Outlay	20,734	20,900	30,400
Reimbursements	0	0	0
Total	191,658	198,820	227,109
Fire			
Salaries	64,001	122,893	124,090
Contractual	25,301	35,628	37,033
Commodities & Capital Outlay	9,602	13,750	13,500
Reimbursements	220	0	0
Total	99,124	172,271	174,623
Salaries			
Contractual			
Commodities & Capital Outlay			
Reimbursements			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	1,394,495	1,508,594	1,578,309

(Note: Should agree with general sub-totals.)

City of Hesston

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	229,027	239,239	254,755
Receipts			
Ad Valorem Tax	51,959	53,378	xxxxxxxxxxxxxx
Delinquent Tax	1,078	2,000	2,000
Motor Vehicle Tax	8,445	7,358	7,778
Recreational Vehicle Tax	73	70	71
16/20M Vehicle Tax	532	153	149
Special Assessments	428,588	390,260	390,636
Transfer From Utilities	25,000	118,305	118,485
Interest on Idle Funds			
Miscellaneous	1,863		
Does miscellaneous exceed 10% Total R			
Total Receipts	517,538	571,524	519,119
Resources Available:	746,565	810,763	773,874
Expenditures			
Principal	320,000	360,000	395,000
Interest	187,290	196,008	152,043
Cash Basis Reserve	0	0	283,300
Neighborhood Revitalization Rebate			
Miscellaneous	36	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	507,326	556,008	830,343
Unencumbered Cash Balance Dec 31	239,239	254,755	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	704,676	808,283	830,343
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			830,343
Tax Required			56,469
Delinquent Comp Rate	0.0%		0
Amount of 2014 Ad Valorem Tax			56,469

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,576	39	45
Receipts			
Ad Valorem Tax	150,694	159,464	xxxxxxxxxxxxxx
Delinquent Tax	1,528	1,500	1,500
Motor Vehicle Tax	23,048	21,980	23,238
Recreational Vehicle Tax	213	209	213
16/20M Vehicle Tax	452	456	446
EMC Defectv Refund	39	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	175,974	183,609	25,397
Resources Available:	178,550	183,648	25,442
Expenditures			
Appropriations (County)	175,935	183,603	194,162
Appropriation of Fund Reserve (City)	2,576	0	45
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	178,511	183,603	194,207
Unencumbered Cash Balance Dec 31	39	45	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	182,092	186,103	194,207
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			194,207
Tax Required			168,765
Delinquent Comp Rate	0.0%		0
Amount of 2014 Ad Valorem Tax			168,765

City of Hesston

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Equipment Tax	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	345,113	435,007	483,625
Receipts			
Ad Valorem Tax	15,888	37,971	xxxxxxxxxxxx
Delinquent Tax	364	350	350
Motor Vehicle Tax	5,490	5,236	5,533
Recreational Vehicle Tax	51	50	51
16/20M Vehicle Tax	108	109	106
Township Service Agreements	47,993	49,902	55,098
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	89,894	93,618	61,138
Resources Available:	435,007	528,625	544,763
Expenditures			
Equipment Purchases	0	45,000	500,000
Capital Expenditures	0	0	84,950
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	0	45,000	584,950
Unencumbered Cash Balance Dec 31	435,007	483,625	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Am	436,017	229,540	584,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			584,950
		Tax Required	40,187
Delinquent Comp Rate	0.0%		0
Amount of 2014 Ad Valorem Tax			40,187

Adopted Budget Community Service Program	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,992	14,018	33,505
Receipts			
Ad Valorem Tax	16,005	16,934	xxxxxxxxxxxx
Delinquent Tax	166	150	150
Motor Vehicle Tax	2,446	2,113	2,468
Recreational Vehicle Tax	18	22	23
16/20M Vehicle Tax	48	48	47
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	18,683	19,487	2,688
Resources Available:	50,675	53,505	36,193
Expenditures			
Community Service Grants	16,657	20,000	54,125
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	16,657	20,000	54,125
Unencumbered Cash Balance Dec 31	34,018	33,505	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Am	47,991	50,550	54,125
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,125
		Tax Required	17,932
Delinquent Comp Rate	0.0%		0
Amount of 2014 Ad Valorem Tax			17,932

City of Hesston

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	460,545	344,569	315,019
Receipts:			
State of Kansas Gas Tax	94,085	95,450	96,230
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	94,085	95,450	96,230
Resources Available:	554,630	440,019	411,249
Expenditures:			
Service Contracts	3,256	0	0
Paving and Materials	17,130	25,000	53,000
Sidewalk Improvements	5,936	15,000	15,000
Street Improvements	183,739	85,000	343,249
Reimbursed			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	210,061	125,000	411,249
Unencumbered Cash Balance Dec 31	344,569	315,019	0
2013/2014/2015 Budget Authority Amou	546,793	484,115	411,249

Adopted Budget

Special Parks	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	701	505	373
Receipts:			
Alcohol Tax	286	250	275
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	286	250	275
Resources Available:	987	755	648
Expenditures:			
Capital Outlay	482	382	648
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	482	382	648
Unencumbered Cash Balance Dec 31	505	373	0
2013/2014/2015 Budget Authority Amou	1,069	1,051	648

City of Hesston

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Tower	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	58,488	0	0
Receipts:			
Transfer from Water	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	0	0	0
Resources Available:	58,488	0	0
Expenditures:			
Loan Payment	58,488	0	0
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	58,488	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amou	237,737	0	0

Adopted Budget

Golf	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	43,163	50,408	58,885
Receipts:			
Transfer from Utilities	0	0	0
Reimbursed Expense	0	0	0
Irrigation and Gas Fees	41,535	42,000	34,600
Interest on Idle Funds	1,164	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	42,699	42,000	34,600
Resources Available:	85,862	92,408	93,485
Expenditures:			
Personnel Services	0	0	0
Contractual Services	34,290	33,523	35,275
Commodities	0	0	0
Capital Outlay	0	0	0
Reimbursements	1,164	0	58,210
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	35,454	33,523	93,485
Unencumbered Cash Balance Dec 31	50,408	58,885	0
2013/2014/2015 Budget Authority Amou	67,413	86,992	93,485

EMS

Page No. 13

City of Hesston

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,335,654	3,882,963	4,154,695
Receipts:			
Gas Revenue	2,629,723	2,258,500	2,662,000
Water Revenue	681,289	831,500	781,500
Sewer Revenue	459,043	455,350	525,500
Refuse Revenue	193,949	192,500	194,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,964,004	3,737,850	4,163,350
Resources Available:	7,299,658	7,620,813	8,318,045
Expenditures:			
Utility Expenditures	1,287,447	1,477,813	1,560,451
Gas Purchase Expense	1,704,248	1,470,000	1,905,000
Capital Outlays	0	0	4,259,109
Transfer to Economic Development	0	25,000	25,000
Transfer to Capital Improvement Fund	150,000	50,000	150,000
Transfer to Utility Maintenance Reserve	225,000	125,000	125,000
Transfer to Golf Maintenance Reserve	0	50,000	75,000
Transfer to General Fund	0	100,000	50,000
Transfer to EMS	25,000	50,000	50,000
Transfer to Bond and Interest	25,000	118,305	118,485
Transfer to Water Tower	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,416,695	3,466,118	8,318,045
Unencumbered Cash Balance Dec 31	3,882,963	4,154,695	0
2013/2014/2015 Budget Authority Amount	6,746,839	7,303,887	8,318,045

Proposed Budget
Year for 2015

Page No. 16

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NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Utility Maintenance Res		Construction		Capital Improvement R		Golf Maintenance Reser		Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,270,673	Cash Balance Jan 1	-56,110	Cash Balance Jan 1	228,221	Cash Balance Jan 1	123,300	Cash Balance Jan 1	527,200	2,093,284
Receipts		Receipts		Receipts		Receipts		Receipts		
Utility Transfer	225,000	Temp Note Proceeds	0	Transfer from General	0	Transfer from Utilities	0	Transfer from General	100,000	
Reimbursed	0	Bond Proceeds	0	Transfer from Utilities	150,000	Grant - Training Facility	0	Transfer from Utilities	0	
		KDHE Rev Loan	250,025			Misc	3,245	Transfer from EMS	75,000	
								Misc	2,500	
Total Receipts	225,000	Total Receipts	250,025	Total Receipts	150,000	Total Receipts	3,245	Total Receipts	177,500	805,770
Resources Available	1,495,673	Resources Available	193,915	Resources Available	378,221	Resources Available	126,545	Resources Available	704,700	2,899,054
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Capital Outlay	86,078	Project Expenditures	220,686	Capital Outlay	109,702	Contractual	33,218	Capital Outlay	99,001	
						Commodities	8,570			
						Capital Outlay	9,970			
						Reimbursed	2,480			
Total Expenditures	86,078	Total Expenditures	220,686	Total Expenditures	109,702	Total Expenditures	54,238	Total Expenditures	99,001	569,705
Cash Balance Dec 31	1,409,595	Cash Balance Dec 31	-26,771	Cash Balance Dec 31	268,519	Cash Balance Dec 31	72,307	Cash Balance Dec 31	605,699	2,329,349 **
See Tab B									2,329,349 **	

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Revolving Loan		Library Maintenance R		PBC (Library Bldg. Pay		Debt Service - Refinance		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Dec 31	53,841	Cash Balance Dec 31	24,858	Cash Balance Dec 31	65,028	Cash Balance Dec 31	0	Cash Balance Dec 31	143,727
Receipts		Receipts		Receipts		Receipts		Receipts	
Loan Repayments	65,081	Transfer from General	0	Transfer from General	65,000	Bond Proceeds	1,894,481		
		Lease Purchase Proceeds	0						
		Transfer from Construction	0						
Total Receipts	65,081	Total Receipts	0	Total Receipts	65,000	Total Receipts	1,894,481	Total Receipts	0
Resources Available	118,922	Resources Available	24,858	Resources Available	130,028	Resources Available	1,894,481	Resources Available	0
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures	
New Loans	0	Contractual Services	209	Bond Payment	62,715	Bond Payment (Escrow)	1,857,473		
		Capital Outlay	209			Cost of Issuance	35,043		
Total Expenditures	0	Total Expenditures	418	Total Expenditures	62,715	Total Expenditures	1,892,516	Total Expenditures	0
Cash Balance Dec 31	118,922	Cash Balance Dec 31	24,440	Cash Balance Dec 31	67,313	Cash Balance Dec 31	1,965	Cash Balance Dec 31	0
									212,640
									212,640

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Hesston

will meet on August 11, 2014 at 6:00 PM at City Council Chambers of the Hesston Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hesston City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	1,796,590	22.996	1,898,583	23.706	3,290,332	670,137	23.706
Debt Service	507,326	1.939	556,008	1.998	830,343	56,469	1.998
Library	178,511	5.791	183,603	5.970	194,207	168,765	5.970
Fire Equipment Tax		1.379	45,000	1.422	584,950	40,187	1.422
Community Service Progra	16,657	0.615	20,000	0.634	54,125	17,932	0.634
Special Highway	210,061		125,000		411,249		
Special Parks	482		382		648		
Water Tower	58,488						
Golf	35,454		33,523		93,485		
EMS	385,786		331,300		436,687		
Utility	3,416,695		3,466,118		8,318,045		
Economic Development	45,324		91,757		53,208		
Transient Guest Tax			62,000		87,250		
Non-Budgeted Funds-A	569,705						
Non-Budgeted Funds-B	1,955,649						
Totals	9,176,728	32.720	6,813,274	33.730	14,354,529	953,490	33.730
Less: Transfers	665,000		685,345		734,738		
Net Expenditure	8,511,728		6,127,929		13,619,791		
Total Tax Levied	883,080		900,943		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	26,989,061		26,710,440		28,269,099		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	5,326,000	4,565,000	5,655,000
Revenue Bonds	0	0	0
Other	2,377,556	2,185,350	785,000
Lease Purchase Principal	315,419	299,676	99,786
Total	8,018,975	7,050,026	6,539,786

*Tax rates are expressed in mills

Jason Thrasher

City Official Title City Clerk

CITY OF HESSTON

Published in The Houston Record July 24, 2014

State of

PROOF OF PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
City of Hesston

will meet on August 11, 2014 at 6:00 PM at City Council Chambers of the Hesston Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hesston City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	1,796,590	22.996	1,898,583	23.706	3,250,332	670,137
Debt Service	507,326	1.939	556,008	1.998	830,343	56,469
Library	178,511	5.791	183,603	5.970	194,207	168,765
Fire Equipment Tax		1.379	45,000	1.422	584,950	40,187
Community Service Program	16,657	0.615	20,000	0.634	54,125	17,932
Special Highway	210,061		125,000		411,249	
Special Parks	482		382		648	
Water Tower	58,488					
Golf	35,454		33,523		93,485	
EMS	385,786		331,300		436,687	
Utility	3,416,695		3,466,118		8,318,045	
Economic Development	45,324		91,757		53,208	
Transient Guest Tax			62,000		87,250	
Non-Budgeted Funds - A	569,705					
Non-Budgeted Funds - B	1,955,649					
Totals	9,176,728	32.720	6,813,274	33.730	14,354,529	953,490
Less: Transfers	665,000		685,345		734,738	
Net Expenditure	8,511,728		6,127,929		13,619,791	
Total Tax Levied	883,080		900,943			
Assessed Valuation	26,989,061		26,710,440		28,269,099	
Outstanding Indebtedness, January 1,						
G.O. Bonds	5,326,000		4,565,000		5,635,000	
Revenue Bonds	0		0		0	
Other	2,377,556		2,185,350		785,000	
Lease Purchase Principal	315,419		299,676		99,786	
Total	8,018,975		7,050,026		6,539,786	

* Tax rates are expressed in mills

Jason Thrisher

City Official Title: City Clerk

OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

first duly sworn, deposes and says: That
publisher of

THE HESSTON RECORD

periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is a trade, religious or fraternal publication.

The newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of notice; and has been admitted at the post office at Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof as published in the regular and entire issue of the newspaper for 1 consecutive weeks,

the first publication thereof being July 24th as aforesaid on the 24th day of July 2014 subsequent publications being made on the following dates

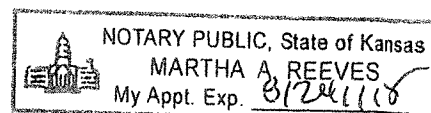
Form prepared by:

Subscribed and sworn to before me this 24th day of July 2014

Notary Public

My commission expires: AUGUST 24, 2015

Publication Costs: 14000



NOTICE

Published in The Hesston Record August 21, 2014

Notice of Vote - City of Hesston

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budget	\$	900,943
2015 Budget	\$	953,490
Approved (vote)		4 to 0

OF PUBLICATION

USAS, COUNTY OF HARVEY,

bb Reeves

sworn, deposes and says: That
if

HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being August made as aforesaid on the 21st day of 2014, with subsequent publications being made on the following dates _____.

Form prepared by:

Subscribed and sworn to before me this 21st day of August 2014.

[Signature]
Notary Public

My commission expires: AUGUST 24, 2015

Publication Costs: 43⁰⁰

